

# Program Progress Dashboard



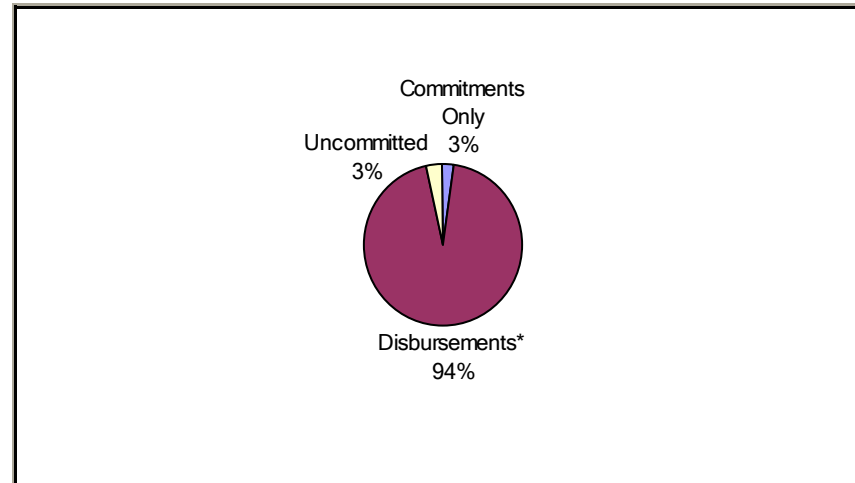
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **BROCKTON, MA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$11,245,430**



\* "Disbursements" include previously committed funds.

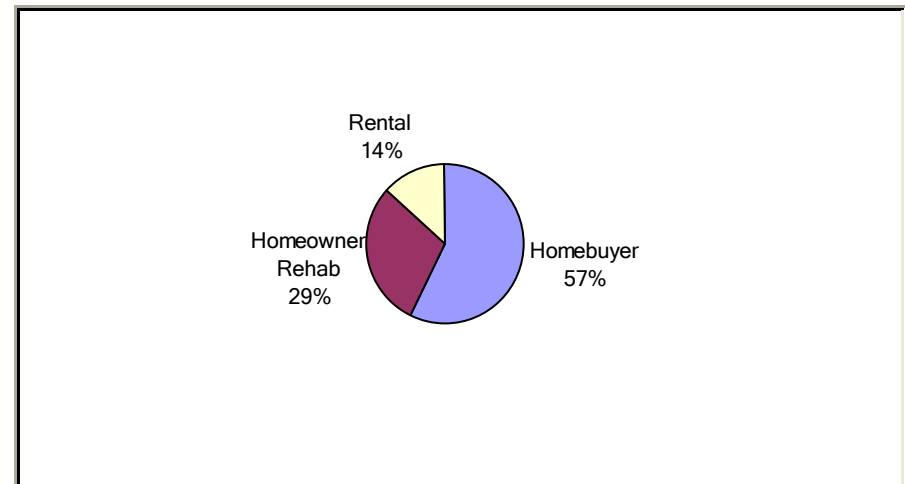
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**

Cumulative Since: 1992

Total: **714**

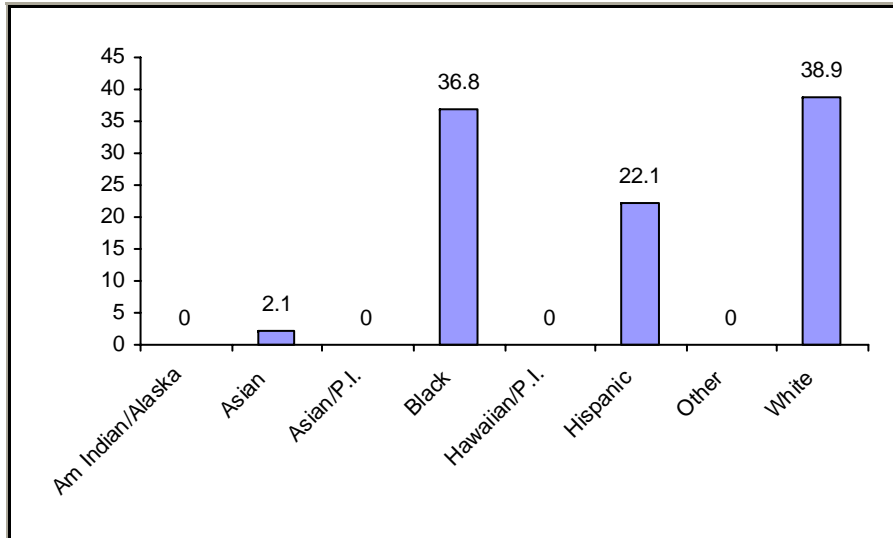


New Tenant-Based Rental Assistance (TBRA): **0 Households**

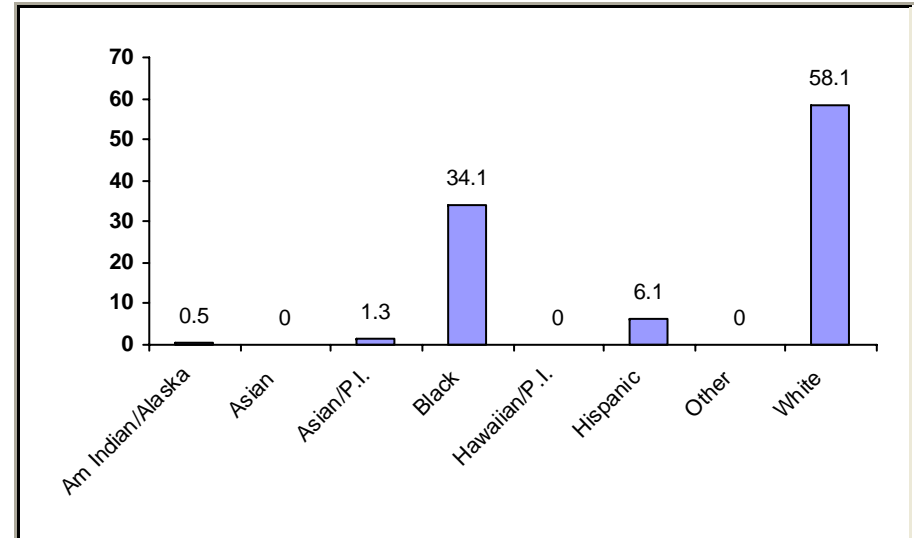
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

### (3) Production Detail Racial/Ethnic Breakout

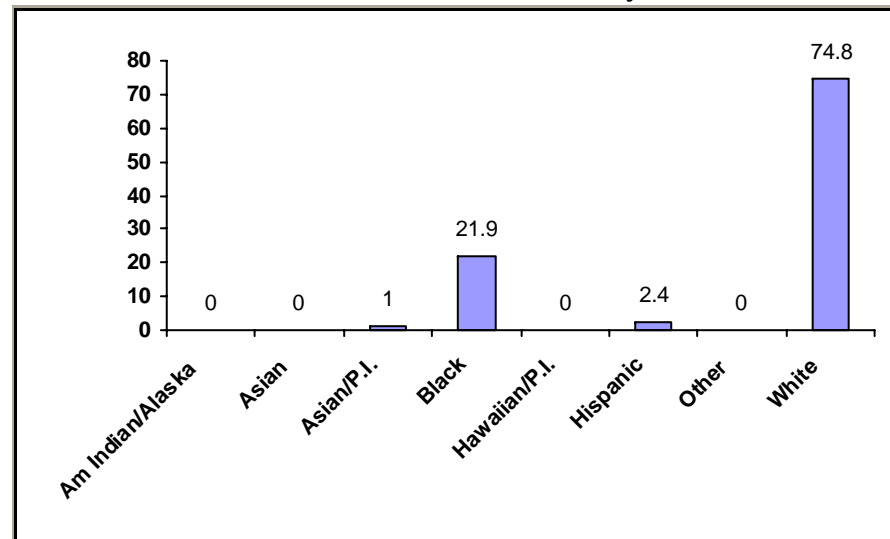
Rental Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$102,286**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$9,508**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$7,698**

\* TDC - Includes all sources of funds

